

Apr 1, 2011 thru Jun 30, 2011 Performance Report

Grant Number:
B-08-MN-39-0005

Obligation Date:

Grantee Name:
Columbus, OH

Award Date:

Grant Amount:
\$22,845,495.00

Contract End Date:

Grant Status:
Active

Reviewed By HUD:
Original - In Progress

QPR Contact:
No QPR Contact Found

Disasters: Declaration Number

NSP

Areas of Greatest Need:

Summary needs data identifying the geographic areas of greatest need in the grantee's jurisdiction - In the analysis of data related to the Neighborhood Stabilization Program (NSP) application, the City of Columbus (Columbus) examined data published by HUD under the NSP program and data provided at the local level by Columbus Staff and other local entities. As required under Section 2301(c)(2) of the Housing and Economic Recovery Act (HERA), the data is focused on three areas: 1. areas with the greatest percentage of home foreclosures, 2. areas with the highest percentage of homes financed by a sub-prime mortgage related loan, and 3. areas identified as likely to face a significant rise in the rate of home foreclosures. The data suggests a consistent pattern of areas most affected by foreclosures and the amount of vacant housing.

HUD Data - HUD provided each jurisdiction receiving a NSP allocation data to suggest which areas currently experience foreclosure related problems and areas that may experience foreclosure related problems in the future. Each dataset is based either at the Census Block Group or Census Tract level and draws upon data from several sources that are used to predict whether or not a neighborhood has a high or low risk for foreclosed and abandoned homes. Map One illustrates which Census Block Groups within the City of Columbus scored the highest (worst) risk score for foreclosure and abandonment—a score of 10 on a scale between 1 and 10. Map Two shows which Census Block Groups within the City of Columbus have a high predicted "underlying problem foreclosure rate" based on data from the previous 18 months. The data sources used to compute the risk scores for each of these two maps are the same data sources used by HUD to determine allocations to each jurisdiction. Census Block Groups with 51% or more of the population with 120% or less Area Median Income are shown on Map Three.

Local Data - A local non-profit research center, Community Research Partners (CRP) has performed extensive research on foreclosure filings and properties sold at the Franklin County Sheriff's Sale within the City of Columbus. Map Four illustrates those areas within the City with the greatest numbers of foreclosure filings per square mile, between January, 2007 and March, 2008. A measurement of density (as opposed to percentage) highlights areas with a mass of properties under foreclosure. Map Five highlights areas with the greatest density of properties subject to Sheriff's Sale between January, 2005 and March, 2008. The Areas with the highest density of mortgages with high interest rates are shown on Map Six (data originates from Real Quest June, 2008). The City of Columbus Department of Development tracks properties with vacant structures. As of October, 2008 the Vacant Housing list contained over 4,600 residential properties, excluding those that were momentarily vacant (for sale, for rent, etc.). Typically, these properties have been vacant for more than 6 months.

Conclusions - The above described maps illustrate a large number of foreclosures and vacant structures in the center city neighborhoods around downtown. Map Seven combines the two HUD Datasets and the City Vacant Housing List. The areas colored brown represent those with a "foreclosure and abandonment" risk score of 10 and an "underlying problem foreclosure rate" of 12.05%, the 75th percentile for the City. The map contains points representing vacant structures, generally suggesting a strong relationship between these three datasets. This data highlights the areas of Columbus in which the City will focus the majority of its NSP resources. The city will undertake additional research on this data and complete a market analysis to determine what eligible activities are best suited for each area.

The original application and the above described maps can be found at: http://finance.columbus.gov/content.aspx?id=5100&menu_id=574

Distribution and and Uses of Funds:

Foreclosed and vacant properties exist throughout the City, with pockets of abandoned and vacant properties affecting most Columbus neighborhoods - even neighborhoods that are otherwise stable. In fact, many areas outside the ones identified on Map 7, have high "abandonment and foreclosure" risk scores and many vacant properties. For this reason, the City will utilize its Land Banking efforts, such as demolition, property maintenance, and select acquisition, in an extended area. Map Three illustrates census block groups that qualify for NSP assisted Land Banking efforts. Although most Land Banking efforts will be focused on the areas of greatest need, the City anticipates some of these activities to occur throughout qualifying areas of the City, as defined in Map 3.

In general, the data examined by City Staff exhibits a concentrated pattern of home foreclosures, Sheriff Sales, and subprime mortgages in the neighborhoods around downtown Columbus and surrounding areas. These areas also contain a high number of structures on the City's Vacant Structures list. This is not to say vacant and foreclosed properties are confined strictly to these areas, but rather these areas have the highest concentration of foreclosures, vacant properties, mortgages with high interest rates, and evidence of this trend to continue (high vacancy rate, high predicted underlying problem foreclosure rate). The majority of NSP funds will focus on these areas, such as those areas highlighted on Map Seven. NSP funds will be used for the acquisition of abandoned and foreclosed properties, demolition of blighted structures, and the rehabilitation and redevelopment of vacant properties. Fortunately, several dedicated not-for-profit organizations work to revitalize these areas and they, along with for profit development organizations, will help the City in these efforts. As the City prepares to distribute the NSP funds, it will study what types of activities should occur and where (such as identifying the areas are most suitable for homeownership projects), determine what other resources can be leveraged, and create a fair and open process by which the funds are distributed.

Definitions and Descriptions:

Low Income Targeting:**Acquisition and Relocation:****Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	22,817,617.83
Total CDBG Program Funds Budgeted	N/A	22,817,617.83
Program Funds Drawdown	2,622,128.02	12,933,601.5
Program Funds Obligated	-20,084.99	22,817,617.83
Program Funds Expended	2,466,932.79	13,603,555.51
Match Contributed	0	0
Program Income Received	0	489,537
Program Income Drawdown	0	489,537

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		0%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	0	0
Limit on Public Services	3,426,824.25	249,638.92
Limit on Admin/Planning	2,284,549.5	512,592.33
Limit on State Admin	0	0

Progress Toward Activity Type Targets

Activity Type	Target	Actual
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Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	5,711,373.75	6,907,777.79

Overall Progress Narrative:

Progress continued to be made on the properties designated for demolition in this quarter, with only about 8 properties remaining. Property construction is ongoing and many homes are sold at or shortly after completion. The Fiscal Office has seen significant activity on the financial side with construction draws and paid expenses for land bank property maintenance. The City was monitored this quarter for NSP 1 and although the report has not been issued, we believe that there are no findings from the monitoring. Since the City has been assigned a new HUD NSP representative, Brian White, this monitoring visit gave us the chance to meet him and get to know him. We look forward to a positive ongoing relationship.

Homeownership Opportunities activities consist of 6 separate projects that encompass 46 properties, with 50 total units that will benefit 50 households of which 35 are single family homes, four are duplexes and seven are condominium units. Each of these projects is in progress; 30 units are complete, 17 have been sold to homebuyers and are occupied. Discussions with potential buyers are ongoing for the remaining 13 properties. 13 units are in various stages of construction, 6 units will begin construction in the spring and 1 unit is seeking additional funding and should begin construction soon.

Rental activities consist of 5 separate projects that encompass 77 properties, with 83 total units, which will benefit 83 households of which 73 are single family homes. Each of these projects is still in construction with various completion dates anticipated.

Project Summary

Project#, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	0	0	0
ADF-C, (C)Land Banking; Acquisition & Demolition Fund	29,312.48	4,119,649.89	3,800,109.47
ADF-D, (D)Demolish; Acquisition & Demolition Fund	109,887.78	1,319,852.58	1,107,078.94
ADMIN-ADC, (B,C,D,E); Activity Delivery Costs	144,861.41	2,540,391.91	1,152,041.84
ADMIN-P&A, 10% Planning & Admin Cap	47,962.39	1,121,955.22	509,866.33
NSF-GS-E, (E)Redevelop; NSF-Guts to Studs Program	0	0	0
NSF-HO-E, (E)Redevelop; NSF-Homeownership Opportunities Program	712,330.91	7,841,234.06	4,570,987.07
SetAside-HO-B, (B) Purchase & Rehab; 25% SetAside for 50% AMI - Homeownership	0	1,000,000	0
SetAside-RO-B, (B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental	1,577,773.05	4,884,472	1,793,517.85

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
ADF-D	(D)Demolish; Acquisition & Demolition Fund	440502-ASBESTOS TESTING & ABATEMENT-LAND BANKING	ASBESTOS TESTING & ABATEMENT - LAND BANK PROGRAM
		440502-DEMOLITION - LAND BANKING	DEMOLITION-LANDBANKING
ADF-C	(C)Land Banking; Acquisition & Demolition Fund	440502-2010 LAND BANK ACQUISITION	2010 LAND BANK ACQUISITION
		440502-2010 PROPERTY ACQUISITIONS-25% LH SET-ASIDE	2010-PROPERTY ACQUISITIONS-25% LH SET-ASIDE
		440502-APPRAISALS-LAND BANKING	APPRAISALS-LAND BANKING
		440502-HOLDING COSTS-LAND BANKING	HOLDING COSTS-LAND BANKING
NSF-GS-E	(E)Redevelop; NSF-Guts to Studs Program	<i>No activities in this project</i>	
SetAside-RO-B	(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental	4410-440511 BOULEVARD HOMES - 25% - RENTAL	NSP1/7-0109/269/ SCATTERED SITES
		4410-440511 CHP - WHITTIER 25% SET ASIDE - RENTAL	WHITTIER LANDING/NSP/7-0109/270
		4410-440511 FRANKLINTON - 25% - RENTAL	FDA/NSP1/2-2610/271
		4410-440511 HILLTOP-25% RENTAL	HILLTOP HOUSING/NSP1/7-0109/265
		4410-440511-AHT 25% - RENTAL	AHT/CORNERSTONE/NSP1/2-2610/272
ADMIN-ADC	(B,C,D,E); Activity Delivery Costs	440501 - Land Bank Staff	Land Redevelopment Office
		440505 - Housing Staff	Housing Staff
		499049 - Environmental Nuisance Staff	Environmental Nuisance Staffing
9999	Restricted Balance	<i>No activities in this project</i>	
SetAside-HO-B	(B) Purchase & Rehab; 25% SetAside for 50% AMI - Homeownership	4410-440510-HFHGC	HFHGC-25% SET ASIDE
NSF-HO-E	(E)Redevelop; NSF-Homeownership Opportunities Program	4410-440506-CCC-CONDO PROJECTS	NPSI/CCC/MAINMCALLISTER/09
		4410-440506-CDFAP	CDFAP
		4410-440506-CHP	CHP- SINGLE FAMILY HOUSING
		4410-440506-CHP-1072 LONG CONDO PROJECTS	COLUMBUS HOUSING PART.
		4410-440506-COLUMBUS COMPACT (CCC)	COLUMBUS COMPACT
		4410-440506/AHT/CUL	AFFORDABLE HOUSING TRUST/CUL
		4410-440509 COLUMBUS URBAN LEAGUE	CUL/HOMEBUYER ED
		4410-440509 MORPC/HOMEBUYER ED	MORPC/HOMEBUYER ED
		4410-440509/CHP/HOMEBUYER ED	CHP/HOMEBUYER ED 440509
		4410-440509/HOTH/HOMEBUYER ED	HOTH/HOMEBUYER ED
ADMIN-P&A	10% Planning & Admin Cap	440500 - Fiscal Office	Development Fiscal Office
		440507-NSF Contracts	NSF Contracts
		450500 - Finance Staff	Finance and Management Staff

Activities

Grantee Activity Number:

440500 - Fiscal Office

Activity Title:

Development Fiscal Office

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN-P&A

Project Title:

10% Planning & Admin Cap

Projected Start Date:

01/01/2009

Projected End Date:

03/02/2013

National Objective:

N/A

Completed Activity Actual End Date:
Responsible Organization:

City of Columbus

Benefit Type:

N/A

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	221,387
Total CDBG Program Funds Budgeted	N/A	221,387
Program Funds Drawdown	15,269.83	89,900.57
Program Funds Obligated	0	221,387
Program Funds Expended	15,912.55	94,298.61
City of Columbus	15,912.55	94,298.61
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	2,651

Activity Description:

24CFR570.205,206: Department of Development Fiscal Office - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program in a variety of financial and regulatory areas. Activities will include financial management, and data entry in the DRGR (HUD's reporting system).

Location Description:

50 W. Gay Street Columbus, Ohio 43215

Activity Progress Narrative:

Staff assisted in the administration of the Neighborhood Stabilization Program (NSP1) in a variety of financial and regulatory areas. Activities included financial management of all purchases, voucher payments, and financial reporting including data entry in DRGR (HUD's financial reporting system). During the quarter, processed 496 voucher payments for grant activities including, but not limited to; asbestos testing, holding costs, demolition, construction, etc. Compiled various financial reports for grant administrative personnel costs, payment status, and availability of funds. Coordinated the completion of the QPR. Prepared, reviewed and approved legislative requests for the use of all NSP1 grant funds.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

440501 - Land Bank Staff

Activity Title:

Land Redevelopment Office

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

ADMIN-ADC

Project Title:

(B,C,D,E); Activity Delivery Costs

Projected Start Date:

01/01/2009

Projected End Date:

03/02/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

Area Benefit (Census)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	900,642.76
Total CDBG Program Funds Budgeted	N/A	900,642.76
Program Funds Drawdown	44,057.64	271,652.52
Program Funds Obligated	-165,000	900,642.76
Program Funds Expended	58,051.47	287,833.86
City of Columbus	58,051.47	287,833.86
Match Contributed	0	0

Program Income Received	0	0
Program Income Drawdown	0	2,060.24

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total	
# of Properties	0	0/100	

	This Report Period Total	Cumulative Actual Total / Expected Total	
# of Housing Units	0	0/150	
# of Singlefamily Units	0	0/150	

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	52,293	23,279	103,988	72.67

Activity Description:

24CFR570.201(a,b,d): Department of Development Land Redevelopment Office (Land Bank) - Staff will coordinate the acquisition of property with funds provided by NSP and utilize a three-part strategy within the Areas of Greatest Need as described in Maps 3 and 7. The Environmental Blight Abatement staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

Location Description:

109 N. Front Street Columbus, Ohio 43215

Activity Progress Narrative:

Staff coordinates the acquisition of property. Duties include: identify properties to acquire; perform market analysis and real property valuation; prepare sales contracts, offer letters, and other correspondence; maintain records for property acquisitions; review proposed third party acquisitions for program compliance; update and maintain databases and spreadsheets; coordinate real estate closings; manage contracts for property maintenance, demolitions, due diligence, and other service contracts related to the acquisition, demolition, and disposition of properties. No additional property was purchased during this quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
440502-2010 LAND BANK ACQUISITION

Activity Title:
2010 LAND BANK ACQUISITION

Activity Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
ADF-C

Project Title:
(C)Land Banking; Acquisition & Demolition Fund

Projected Start Date:
01/01/2010

Projected End Date:
07/30/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Area Benefit (Census)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	979,406.93
Total CDBG Program Funds Budgeted	N/A	979,406.93
Program Funds Drawdown	0	979,406.93
Program Funds Obligated	-13,145.1	979,406.93
Program Funds Expended	0	979,406.93
City of Columbus	0	979,406.93
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/100

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/150
# of Singlefamily Units	0	0/150

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	53,495	24,259	107,389	72.4

Activity Description:

Acquisition of abandoned and/or foreclosed properties for demolition or rehabilitation. Actual number of properties acquired is higher than forecasted originally because of the purchase prices of the properties being much lower than anticipated. Original estimates were \$25,000 per property and the average ended up being around \$14,000 per property.

*The Household Benefit for these properties will be reported as such when the final determination is made for each property (e.g.; redevelopment, rehab, land bank, etc.).

11/15/10 funding increased by \$25,179.75 for 85-87 N. Cypress and 854 Oakwood. These properties had been labeled as meeting the 25% set-aside, but will not be used for the set-aside. Draws were moved from the 25% activity.

Location Description:

City of Columbus

Activity Progress Narrative:

No additional property was purchased during this quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
440502-2010 PROPERTY ACQUISITIONS-25% LH SET-ASIDE

Activity Title:
2010-PROPERTY ACQUISITIONS-25% LH SET-ASIDE

Activity Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
ADF-C

Project Title:
(C)Land Banking; Acquisition & Demolition Fund

Projected Start Date:
01/01/2010

Projected End Date:
07/30/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Area Benefit (Census)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	426,300.08
Total CDBG Program Funds Budgeted	N/A	426,300.08
Program Funds Drawdown	0	426,300.08
Program Funds Obligated	0	426,300.08
Program Funds Expended	0	426,300.08
City of Columbus	0	426,300.08
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/75

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/75
# of Singlefamily Units	0	0/75

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	Total
# of Persons	21,584	11,116	46,092	70.95

Activity Description:

ACQUISITION OF ABANDONED AND/OR FORECLOSED PROPERTIES - PROPERTIES DESIGNATED UNDER 25%LH SET-ASIDE REQUIREMENT. *These properties will not be Area Benefit properties, but will be Household Benefit and will be reported as such when the final determination is made for each property (e.g.; redevelopment, LH 25%, land bank, etc.).

Property Address	Development Project Name
2227 Safford Ave.	Hilltop Homes
337 S. Ogden Ave.	Hilltop Homes
1082 Seymour	Whittier Landing
146 N. Ogden Ave.	Hilltop Homes
323 S. Eureka Ave.	Hilltop Homes
898 S. 22nd St.	Whittier Landing
42 West Park Ave.	Boulevard Homes
871 Gilbert St.	Whittier Landing
83 S. Eureka Ave.	Hilltop Homes
210 West Park Ave.	Boulevard Homes
297 West Park Ave.	Boulevard Homes
261-63 Hawkes Ave.	Boulevard Homes
208 S. Princeton Ave.	Boulevard Homes

230 S. Eureka Ave.	Hilltop Homes
817-819 Bellows Ave.	 Sullivant Homes
1666 Minnesota Ave.	Habitat
795 S. Champion Ave. bsp;	Whittier Landing
720 Siebert St.	Whittier Landing
147 Belvidere Ave.	Hilltop Homes
961 Oakwood Ave.	Whittier Landing
280 S. Eureka Ave.	Habitat
82 Cypress Ave.	Boulevard Homes
847-849 W. Rich St.	Boulevard Homes
287 S. Eureka Ave.	Habitat
876 Linwood Ave.	Whittier Landing
571 Siebert St.	Whittier Landing
871 Wilson Ave.	Whittier Landing
28-30 Cypress Ave.	Sullivant Homes
134 W. Park Ave.	Boulevard Homes
1455 Myrtle Ave.	Habitat
388 S. Eureka Ave.	Habitat
41 Dakota Ave.	Boulevard Homes
939 Wilson Ave.	 Whittier Landing
973 Wilson Ave	Whitte Landing
1129 E. Columbus St.	Whittier Landing
274 Avondale Ave.	Boulevard Homes
1221-1227 S. 22nd St.	Affordable Housing Trust
147-149 Dakota Ave.	Sullivant Homes
939 Studer Ave.	Whittier Landing
320 Midland Ave.	Hilltop Homes
682 S. Ogden Ave.	Hilltop Homes
334 N. Ogden Ave.	Hilltop Homes
992 Wilson Ave.	Whittier Landing
112 S. Richardson Ave.	Hilltop Homes
102 N. Ogden Ave.	Hilltop Homes
271 S. Highland Ave.	Hilltop Homes
227 Columbian Ave.	Hilltop Homes
109 N. Burgess Ave.	Hilltop Homes
137 S. Richardson Ave.	Hilltop Homes
716 S. Terrace Ave.	Hilltop Homes
361 S. Burgess Ave.	Hilltop Homes
433 S. Burgess Ave.	Hilltop Homes
1354 Minnesota Ave.	Habitat
312 W. Park Ave.	Boulevard Homes
664 S. Wayne Ave.	Hilltop Homes

62 N. Burgess Ave.	Habitat
205 N. Powell Ave.	Hilltop Homes
361 S. Richardson Ave.	Hilltop Homes
75 N. Powell Ave.	Hilltop Homes
211 N. Terrace Ave.	Hilltop Homes
289-291 S. Dakota Ave.	Boulevard Homes
931 Sullivant Ave.	Boulevard Homes
253 N. Burgess Ave.	Hilltop Homes
563 S. Wayne Ave.	Hilltop Homes
575 S. Eureka Ave.	Hilltop Homes
785 S. 22nd St.	Whittier Landing
834 Gilbert St.	Whittier Landing

11-15-10 funding for 85-87 N. Cypress and 854 Oakwood moved to regular 2010 acquisition activity (\$25,179.75). These 2 properties will not be used to meet the 25% set-aside. Draws moved.

Location Description:

CITY OF COLUMBUS - LAND REDEVELOPMENT OFFICE/LAND BANK

Activity Progress Narrative:

No additional property was purchased during this quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
440502-APPRAISALS-LAND BANKING

Activity Title:
APPRAISALS-LAND BANKING

Activity Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
ADF-C

Project Title:
(C)Land Banking; Acquisition & Demolition Fund

Projected Start Date:
03/01/2009

Projected End Date:
09/30/2010

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Area Benefit (Census)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	21,570
Total CDBG Program Funds Budgeted	N/A	21,570

Program Funds Drawdown	0	21,570
Program Funds Obligated	0	21,570
Program Funds Expended	0	21,570
City of Columbus	0	21,570
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total	
# of Properties	0	128/100	
	This Report Period Total	Cumulative Actual Total / Expected Total	
# of Housing Units	0	0/150	
# of Singlefamily Units	0	0/150	

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	50,680	23,137	102,012	72.36

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITIONS RE: APPRAISAL SERVICES FOR POTENTIAL LAND BANK PROPERTY ACQUISITIONS. CITY ATTORNEY/REAL ESTATE DIVISION HAS CONTRACTED WITH THREE APPRAISERS TO PROVIDE THESE SERVICES.

Per NSP requirements, only properties over \$25,000 were required to have appraisals completed. The average costs of the property acquisitions were around \$14,000, so a large number of properties weren't required to have appraisals.

Location Description:

109 N. FRONT ST., CITY ATTORNEY/REAL ESTATE DIVISION

Activity Progress Narrative:

There were no appraisals completed during the quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
440502-ASBESTOS TESTING & ABATEMENT-LAND BANKING

Activity Title:
ASBESTOS TESTING & ABATEMENT - LAND BANK PROGRAM

Activity Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
ADF-D

Project Title:
(D)Demolish; Acquisition & Demolition Fund

Projected Start Date:
08/03/2009

Projected End Date:
12/31/2010

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:
Area Benefit (Census)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	402,300
Total CDBG Program Funds Budgeted	N/A	402,300
Program Funds Drawdown	0	401,117
Program Funds Obligated	0	402,300
Program Funds Expended	0	401,117
City of Columbus	0	401,117
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/30

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/30
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	40,275	17,693	78,365	73.97

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITIONS

RE: ASBESTOS SAMPLING/TESTING/REPORTING SERVICES FOR VARIOUS LAND BANK PROPERTIES. CONTRACTS WITH INSPECTION EXPERTS, INC. and R3, INC.

ASBESTOS ABATEMENT - VARIOUS PROPERTIES (SEE QPR REPORTS FOR ADDRESS DETAILS)/VARIOUS CONTRACTORS

11-15-10 Increase funding by \$1100.50 for change orders issued on work in progress and obligated as of 8/31/10.

Location Description:

- 1201 Hildreth Ave.
- 1630 Maryland Ave.
- 815-817 E. Long St.
- 1072 E. Long St.
- 103 Woodrow Ave.
- 1801 Parsons Ave.
- 1259 N. 5th St.
- 913 Dupont Ave.
- 1192 Duxberry Ave.
- 2455-2457 Cleveland Ave.
- 983 E. 11th Ave.
- 1192 Duxberry Ave.
- 2455-2457 Cleveland Ave.
- 983 E. 11th Ave.

1399 Gault Ave.

524 Miller Ave.

1178-1180 S. 22nd St.

1178-1180 S. 22nd St.

524 Miller Ave.

1292-1294 N. Fifth St.

1329-1331 N. Sixth St.

803 Alton Ave.

337 S. Ogden Ave.

622 Ashburton Rd.

803 Alton Ave.

337 S. Ogden Ave.

622 Ashburton Rd.

132 S. Princeton Ave.

426 N. Garfield Ave.

132 S. Princeton Ave.

428 N. Garfield

519 Clarendon Ave.

853-855 Seymour Ave.

519 Clarendon Ave.

898 Heyl Ave.

1129 E. Columbus St.

96 S. Warren Ave.

230 S. Eureka Ave.

143 Wilson Ave.

392 Stoddard Ave.

1111-1113 E. 16th Ave.

1469 Cleveland Ave.

2501 Parkwood Ave.

2501 Parkwood Ave.

42 West Park Ave.

847-849 W. Rich St.

972 Cleveland Ave.

1253-1255 N. 5th St.

1253-1255 N. 5th St.

1889 Bucher St.

147-149 S. Dakota Ave.

957 Bellows Ave.

206 N. 20th St.

1305-1307 6th St.

1464 Franklin Ave.

107 S. Princeton Ave.

1455 Myrtle Ave.
822 Gibbard Ave.
939 Wilson Ave.
2337 Atwood Terrace
90 N. Richardson Ave.
806 S. Ohio Ave.
1092 Seymour Ave.
894 Berkeley Ave.
1639-1641 Oak St.
1251 McAllister Ave.
470 Wilson Ave.
739 Miller Ave.
739 Miller Ave.
470 Wilson Ave.
62 N. Burgess Ave.
1492 Hamlet St.
2573 Osceola Ave.
2093 Minnesota Ave.
2573 Osceola Ave.
2093 Minnesota Ave.
204 S. Hague Ave.
126-128 S. Cypress Ave.
127 Highland Ave.
2319 N. Hamilton Ave.
619 Lock Ave.
1076 McAllister
323 S. Eureka Ave.
521 N. Ohio Ave.
971 N. Howard St.
93-95 Reeb
1327-29 Mt. Vernon Ave.
1008 Reinhard Ave.
573 Whittier Ave.
146-148 Innis Ave.
291 Innis Ave.
242-244 Barthman Ave.
289-291 Dakota Ave.
2736 Sullivant Ave.
545-547 Berkeley
1099 E. Whittier St.
518 Morrill Ave.
1604 Kohr Pl.

285 N. Sylvan Ave.

1604 Kohr Pl.

2975 E. 11th Ave.

1996 Joyce Ave.

Activity Progress Narrative:

There was no activity during this quarter.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
----------------------	---------------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
440502-DEMOLITION - LAND BANKING

Activity Title:
DEMOLITION-LANDBANKING

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
ADF-D

Project Title:
(D)Demolish; Acquisition & Demolition Fund

Projected Start Date:
07/01/2009

Projected End Date:
08/10/2010

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Area Benefit (Census)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	916,302.58
Total CDBG Program Funds Budgeted	N/A	916,302.58
Program Funds Drawdown	109,887.78	705,961.94
Program Funds Obligated	-300	916,302.58
Program Funds Expended	150,803.67	760,756.37
City of Columbus	150,803.67	760,756.37
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	64,233.39

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/130

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/130
# of Singlefamily Units	0	0/130

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit / Census Method		
	Low	Mod	Total Low/Mod%
	40,275	17,693	78,365 73.97

Activity Description:

TWO BLANKET CONTRACTS ESTABLISHED FOR \$300,000.00 EACH - FOR DEMOLITION SERVICES.

WATSON-SHONEBARGER GENERAL LLC, AND ELYOT LAMONT RANSOM DBA RANSOM DEMOLITION

5/27/10 - ACTIVITY BUDGET INCREASED

11/15/10 Funding increased by \$7649.50 for utility costs which are part of the demo contracts but were not added to DRGR prior to the obligations deadline.

Location Description:

519 Clarendon Ave.

853-855 Seymour

147 West Park Ave.

245-247 Cypress Ave.

1201 Hildreth Ave.

1630 Maryland Ave.

815-817 E. Long St.

2455 Cleveland Ave.

1192 Duxberry Ave.

983 E. 11th Ave.

1292-94 N. 5th St.

1329-31 N. 6th St.

803 Alton Ave.

337 Ogden Ave.

622 Ashburton Ave.

132 S. Princeton Ave.

426-428 N. Garfield Ave.

1253-1255 N. 5th St.

972 Cleveland Ave.

806 S. Ohio Ave.

1889 Bucher St.

939 Wilson Ave.

419-21 Lilley Ave.

1464 Franklin Ave.

894 Berkeley Ave.

1639 Oak St.

1251 McAllister Ave.

2131 Watkins Rd.

93-95 Reeb Ave.

1092 Seymour

470 Wilson Ave.

739 Miller Ave.

521 N. Ohio Ave.
1076 McAllister Ave.
1327-1329 Mt. Vernon Ave.
1008 Reinhard Ave.
146-148 Innis Ave.
291 Innis Ave.
493 N. Ohio Ave.
1565 E. 4th Ave.
242-244 Barthman Ave.
545-547 Berkeley Ave.
573 E. Whittier Ave.
878 Lawndale Ave.
518 Morrill Ave.
1099 E. Whittier Ave.
1380-1382 N. 5th Ave.
1072 E. Long St.
1170 Lexington Ave.
1016 E. 17th Ave.
1551 E. 26th Ave.
103 Woodrow Ave.
1801 Parsons Ave.
1259 N. 5th St.
913 Dupont Ave.
1399 Gualt Ave.
524 Miller Ave.
1178-1180 S. 22nd St.
1129 E. Columbus St.
143 Wilson Ave.
392 Stoddard Ave.
230 S. Eureka Ave.
96 S. Warren Ave.
1469 Cleveland Ave.
2501 Parkwood Ave.
1111-1113 E. 16th Ave.
42 West Park Ave.
847-849 W. Rich St.
134 Harris Ave.
90 N. Richardson Ave.
1455 Myrtle Ave.
851-853 E. 2nd Ave.
147-149 S. Dakota Ave.
957 Bellows Ave.

2337 Atwood Terrace
 1305-1307 N. 6th St.
 822 E. Gibbard Ave.
 669 E. 3rd Ave.
 204 S. Hague Ave.
 127 Highland Ave.
 126-128 Cypress Ave.
 107 S. Princeton Ave.
 62 N. Burgess Ave.
 1492 Hamlet St.
 323 S. Eureka Ave.
 289-291 S. Dakota Ave.
 2573 Osceola Ave.
 619 Lock Ave.
 2319 Hamilton Ave.
 711 S. 18th St.
 971 N. Howard St.
 2736 Sullivant Ave.
 285 N. Sylvan Ave,
 2975 E. 11th Ave.

Activity Progress Narrative:

As of the end of this quarter, staff had inspected 338 structures to determine if they are blighted, a total of 97 structures were declared blighted and placed on the demolition list. 12 additional structures were demolished during this quarter, taking the total number of demo's to 89.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
440502-HOLDING COSTS-LAND BANKING

Activity Category:
Land Banking - Acquisition (NSP Only)

Project Number:
ADF-C

Projected Start Date:
03/01/2009

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus

Benefit Type:

Activity Title:
HOLDING COSTS-LAND BANKING

Activity Status:
Under Way

Project Title:
(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:
09/30/2010

Completed Activity Actual End Date:

Area Benefit (Census)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	750,641.25
Total CDBG Program Funds Budgeted	N/A	750,641.25
Program Funds Drawdown	29,312.48	431,100.83
Program Funds Obligated	-8,000.99	750,641.25
Program Funds Expended	35,204.65	443,283.51
City of Columbus	35,204.65	443,283.51
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	24,576.05

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/100

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/150
# of Singlefamily Units	0	0/150

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit / Census Method		
	Low	Mod	Total Low/Mod%
	53,495	24,259	107,389 72.4

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITIONS
 HOLDING COSTS RELATED TO LAND BANKING PROGRAM - SUPPLIES/MATERIALS, REAL ESTATE TAXES, UTILITY PAYMENTS, (VARIOUS VENDORS)

Location Description:

LAND MANAGEMENT OFFICE, 109 N. FRONT STREET, COLUMBUS OH 43215

Activity Progress Narrative:

Private companies were contracted to secure structures, remove trash and debris, and other property maintenance services. Materials were purchased for City staff, including plywood, and other supplies to board/maintain properties, and payment of utilities and tax bills for properties being held in the Land Bank.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number:
440505 - Housing Staff

Activity Title:
Housing Staff

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
ADMIN-ADC

Project Title:
(B,C,D,E); Activity Delivery Costs

Projected Start Date:
01/01/2009

Projected End Date:
03/02/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	1,183,577.81
Total CDBG Program Funds Budgeted	N/A	1,183,577.81
Program Funds Drawdown	99,250.45	696,409.1
Program Funds Obligated	-100,000	1,183,577.81
Program Funds Expended	98,403.84	715,770.97
City of Columbus	98,403.84	715,770.97
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	8,047.19

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/123
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/133
# of Singlefamily Units	0	0/133

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/0	0/0	0/133	0
# Owner Households	0	0	0	0/0	0/0	0/50	0
# Renter Households	0	0	0	0/0	0/0	0/83	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino						
Other multi-racial	0	0	0	0	0	0	0	0	0	0	0	0
Households Female	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

24CFR570.201(a,b,c,d,e,i,n); ...202; ...204: Department of Development Housing Division - Staff will be developing financing mechanisms, processing applications and financing for housing development. Staff will also be providing construction management services to housing projects. A market analysis is being conducted through contracted services to determine what housing activities should be implemented in specific geographic areas within the identified Areas of Greatest Need.

Location Description:

50 W. Gay Street Columbus, Ohio 43215

Activity Progress Narrative:

Sales of homeownership units continue to exceed expectations. Much of this we believe is attributable to the high building standards established with our AWARE requirements. The close of the second quarter brought a new leader in HERS scores with Habitat for Humanity at 52. Our Developer meeting was held on April 15 with speakers on mortgage lending, homeownership vouchers, Energy Star rebates, homebuyer pre and post purchase counseling and safety issues working with Building Services to schedule inspections with safety in mind. The meeting also included developer updates on how projects were progressing. Bi-weekly NSP city staff team meetings continue with updates on recent webinars and FAQs as well as reports on projects in process. Monthly meetings with the fiscal staff are now ongoing to discuss how funds are being obligated and expended.

Activity Location:

Address **City** **State** **Zip**

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources **Amount**

No Other Match Funding Sources Found

Other Funding Sources **Amount**

No Other Funding Sources Found

Grantee Activity Number:
440507-NSF Contracts

Activity Title:
NSF Contracts

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
ADMIN-P&A

Project Title:
10% Planning & Admin Cap

Projected Start Date:
01/01/2009

Projected End Date:
03/02/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Area Benefit (Census)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	108,196.22
Total CDBG Program Funds Budgeted	N/A	108,196.22
Program Funds Drawdown	2,860.78	97,833.96
Program Funds Obligated	3,492.99	108,196.22
Program Funds Expended	203.15	97,867.33
City of Columbus	203.15	97,867.33
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	75

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	53,495	24,259	107,389 72.4

Activity Description:

24CFR570.205,206: Market study contract for planning purposes. Training and Travel related to program planning.

11-15-10 funding increased by \$750 for 2 contracts which were posted in the City's accounting system by the deadline, but were not added to DRGR by 8/31/10.

Location Description:

50 W. Gay Street Columbus,OH 43215

Activity Progress Narrative:

Funds expended during this quarter were used to support training initiatives, and NSP1 travel expenditures.

Activity Location:

Address **City** **State** **Zip**

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

4410-440506-CCC-CONDO PROJECTS

Activity Title:

NPSI/CCC/MAINMCALLISTER/09

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSF-HO-E

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities Program

Projected Start Date:

01/11/2010

Projected End Date:

02/28/2010

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	686,370.4
Total CDBG Program Funds Budgeted	N/A	686,370.4
Program Funds Drawdown	36,192.78	506,984
Program Funds Obligated	0	686,370.4
Program Funds Expended	56,584.68	527,375.9
City of Columbus	56,584.68	527,375.9
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	162,579.6

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	0
# of Households	0	0	0	0/0	0/0	0/8	0
# Owner Households	0	0	0	0/0	0/0	0/8	0

Activity Description:

This project consists of four duplexes which are being redeveloped in a historically accurate and energy efficient manner to be used as condominiums or lease/purchase opportunities.

Location Description:

1023-25 , 1037-39, 1041-43, 1047-49 MAIN ST, COLUMBUS, OHIO 43205

Activity Progress Narrative:

This project consists of four duplexes which are being redeveloped in a historically accurate and energy efficient manner to be used as condominiums or lease/purchase opportunities. Six of the eight units are complete and a ribbon cutting was held on May 4. The remaining two units, which had some significant construction challenges, are near completion.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources **Amount**

No Other Funding Sources Found

Grantee Activity Number:

4410-440506-CDFAP

Activity Title:

CDFAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSF-HO-E

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities Program

Projected Start Date:

11/19/2009

Projected End Date:

11/19/2010

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	2,387,121.33
Total CDBG Program Funds Budgeted	N/A	2,387,121.33
Program Funds Drawdown	478,374.01	1,557,187.55
Program Funds Obligated	99,868.11	2,387,121.33
Program Funds Expended	461,009.98	1,709,067.65
City of Columbus	461,009.98	1,709,067.65
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	18,866.41

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/10
# of Singlefamily Units	0	3/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	100
# of Households	0	2	2	1/0	3/0	4/10	100
# Owner Households	0	2	2	1/0	3/0	4/10	100

Cumulative Race Total

	This Report Period			Cumulative Actual Total		
	Owner	Renter	Total Households	Owner	Renter	Total Households

Direct Benefit (Households)	Total Hispanic/Latino											
White	1	0	0	0	1	0	1	0	0	0	1	0
Black/African American	1	0	0	0	1	0	2	0	0	0	2	0
Other multi-racial	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	1	0	0	1	0	3	0	0	0	3	0	0

Activity Description:

This project consists of ten single family homes which are being redeveloped for sale or lease purchase.

Location Description:

766 Carpenter St.

829 Carpenter St.

808 Heyl

833 Heyl

898 Heyl

905 Heyl

740 S. 18th

847 S. 18th

853 S. 18th

875 S. 18th

Activity Progress Narrative:

This project consists of ten single family homes which are being redeveloped for sale or lease purchase. To date, eight homes have completed construction, four were sold to buyers by the end of the second quarter – 766 Carpenter, 847 S. 18th, 833 Heyl and 808 Heyl. Discussions with potential buyers are ongoing.

Activity Location:

Address	City	State	Zip
808 Heyl	columbus	NA	43026-2433
833 Heyl	columbus	NA	43026-2434

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

4410-440506-CHP

Activity Title:

CHP- SINGLE FAMILY HOUSING

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSF-HO-E

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities Program

Projected Start Date:

10/19/2010

Projected End Date:

04/02/2011

National Objective:

Completed Activity Actual End Date:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Benefit Type:

Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	1,901,058.06
Total CDBG Program Funds Budgeted	N/A	1,901,058.06
Program Funds Drawdown	44,474.87	1,442,205.86
Program Funds Obligated	0	1,901,058.06
Program Funds Expended	104,573.35	1,502,304.34
City of Columbus	104,573.35	1,502,304.34
Match Contributed	0	0
Program Income Received	0	489,537
Program Income Drawdown	0	103,068.9

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	13/9
# of Singlefamily Units	0	13/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	4/0	8/9	100
# Owner Households	0	0	0	4/0	4/0	8/9	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	1	0	0	0	4	2
Black/African American	0	0	0	0	0	0	4	0	0	0	4	0
Households Female	0	0	0	0	0	0	5	0	0	0	5	0
Unknown	0	0	0	0	0	0	3	2	0	0	0	0

Activity Description:

This project consists of nine new build single family homes.

Location Description:

- 278 N. 20th St.
- 171 N. 21st St.
- 175 N. 21st St.
- 176 N. 21st St.
- 232 N. 21st St.
- 276 N. 21st St.
- 280 N. 21st St.
- 253 N. 22nd St.
- 257 N. 22nd St.

Activity Progress Narrative:

This project consists of nine new build single family homes. To date, all nine of the homes have completed construction. Of those, eight have been sold to homebuyers. (176 N. 21st St, 278 N. 20th St., 280 N. 21st St., 232 N. 21st St., 276 N. 21st St., 253 N. 21st, 171 N. 21st, and 257 N. 22nd).

Activity Location:

Address **City** **State** **Zip**

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources **Amount**

No Other Match Funding Sources Found

Other Funding Sources **Amount**

No Other Funding Sources Found

Grantee Activity Number:
4410-440506-CHP-1072 LONG CONDO PROJECTS

Activity Title:
COLUMBUS HOUSING PART.

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSF-HO-E

Project Title:
(E)Redevelop; NSF-Homeownership Opportunities Program

Projected Start Date:
11/19/2009

Projected End Date:
11/19/2019

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	1,748,000
Total CDBG Program Funds Budgeted	N/A	1,748,000
Program Funds Drawdown	153,289.25	258,226.98
Program Funds Obligated	98,000	1,748,000
Program Funds Expended	153,289.25	258,226.98
City of Columbus	153,289.25	258,226.98
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/7
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/7	0
# Owner Households	0	0	0	0/0	0/0	0/7	0

Activity Description:

A new build condominium project with 7 units. Added \$98,000 to the budget to cover additional costs on the project.

Location Description:

1072 E LONG ST COLUMBUS 43215

Activity Progress Narrative:

This project consists of seven new build condominium units. These sites are in the drywall or rough mechanicals stage of development.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
4410-440506-COLUMBUS COMPACT (CCC)

Activity Title:
COLUMBUS COMPACT

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSF-HO-E

Project Title:
(E)Redevelop; NSF-Homeownership Opportunities Program

Projected Start Date:
11/19/2009

Projected End Date:
11/19/2010

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	21,050
Total CDBG Program Funds Budgeted	N/A	21,050
Program Funds Drawdown	0	0
Program Funds Obligated	0	21,050
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

of Singlefamily Units

0

0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	2/0	2/5	100
# Owner Households	0	2	2	0/0	2/0	2/5	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino						
White	1	0	0	0	1	0	1	0	0	0	1	0
Native Hawaiian/Other Pacific Islander	1	1	0	0	1	1	1	1	0	0	1	1
Households Female	1		0		1		1		0		1	

Activity Description:

REHAB RECONSTRUCTION OF 5 HOUSING UNITS

Location Description:

617 Gilbert St.

681 Gilbert St.

649 S. 22nd St.

706 S. 22nd St.

807 Ann St.

Activity Progress Narrative:

This project consists of five single family or converted duplex to single family sites. To date, four sites are complete and two have been sold to homebuyers – 617 Gilbert and 649 S. 22nd. One site is seeking additional financing and should begin soon.

Activity Location:

Address	City	State	Zip
649 S. 22nd St.	columbus	NA	43205-2706
617 Gilbert	columbus	NA	43205-2616

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
4410-440509 COLUMBUS URBAN LEAGUE

Activity Title:
CUL/HOMEBUYER ED

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
NSF-HO-E

Project Title:
(E)Redevelop; NSF-Homeownership Opportunities Program

Projected Start Date:
10/01/2009

Projected End Date:
07/31/2010

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	58,081
Total CDBG Program Funds Budgeted	N/A	58,081
Program Funds Drawdown	0	57,759.22
Program Funds Obligated	0	58,081
Program Funds Expended	0	57,759.22
City of Columbus	0	57,759.22
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	316/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	844/0	239/0	1,287/140	84.15

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	0	0	366	60
Black/African American	0	0	0	0	0	0	0	0	0	0	850	0
Asian American	0	0	0	0	0	0	0	0	0	0	10	0
Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	2	0
Hawaiian/Pacific Islander	0	0	0	0	0	0	0	0	0	0	1	0
American Indian/Alaskan Native and White	0	0	0	0	0	0	0	0	0	0	1	0
Asian and White	0	0	0	0	0	0	0	0	0	0	1	0
Black/African American and White	0	0	0	0	0	0	0	0	0	0	4	0
American Indian/Alaskan Native and Black/African American	0	0	0	0	0	0	0	0	0	0	1	0
Other multi-racial	0	0	0	0	0	0	0	0	0	0	26	0
Unknown	0	0	0	0	0	0	0	0	0	0	25	0

Activity Description:

HOMEBUYER EDUCATION

24CFR570.201(E)PS FOR HB COUNSELING

Original estimate of 140 households to receive Homebuyer Education Counseling.

Location Description:

788 Mt. Vernon Ave Columbus, OH 43203-1408

Activity Progress Narrative:

No activity in this quarter, only a balance of \$321.78 remains on the contract and will be cancelled in the 3rd quarter.

Activity Location:

Address	City	State	Zip
----------------	-------------	--------------	------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
----------------------	---------------

No Other Match Funding Sources Found

Other Funding Sources	Amount
------------------------------	---------------

No Other Funding Sources Found

Grantee Activity Number:
4410-440509 MORPC/HOMEBUYER ED

Activity Title:
MORPC/HOMEBUYER ED

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
NSF-HO-E

Project Title:
(E)Redevelop; NSF-Homeownership Opportunities Program

Projected Start Date:
10/01/2009

Projected End Date:
07/31/2010

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	49,269
Total CDBG Program Funds Budgeted	N/A	49,269
Program Funds Drawdown	0	49,229.7
Program Funds Obligated	0	49,269
Program Funds Expended	0	49,229.7
City of Columbus	0	49,229.7
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	436/0	543/0	1,483/100 66.01

Cumulative Race Total

	This Report Period				Cumulative Actual Total					
	Owner		Renter		Owner		Renter		Total Households	
Direct Benefit (Households)	Total Hispanic/Latino		Total Hispanic/Latino		Total Hispanic/Latino		Total Hispanic/Latino		Total Hispanic/Latino	
White	0	0	0	0	0	0	0	0	958	30
Black/African American	0	0	0	0	0	0	0	0	465	0
Asian	0	0	0	0	0	0	0	0	14	0
Black/African American and White	0	0	0	0	0	0	0	0	14	0
Other multi-racial Households	0	0	0	0	0	0	0	0	26	0
	0	0	0	0	0	0	0	0	0	0

Female
Unknown 0 0 0 0 0 0 0 0 0 6 0

Activity Description:

HOMEBUYER EDUCATION

24CFR570.201(E)PS FOR HB COUNSELING

Original estimate of 100 households to receive Homebuyer Education Counseling.

Location Description:

50 W. GAY ST

SUB - MORPC 111 LIBERTY ST STE 100 COLS OH 43215

Activity Progress Narrative:

No activity during this quarter, only a balance of \$39.30 remains on this contract and will be cancelled in the 3rd quarter.

Activity Location:

Address	City	State	Zip
----------------	-------------	--------------	------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
----------------------	---------------

No Other Match Funding Sources Found

Other Funding Sources	Amount
------------------------------	---------------

No Other Funding Sources Found

Grantee Activity Number:
4410-440509/CHP/HOMEBUYER ED

Activity Title:
CHP/HOMEBUYER ED 440509

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
NSF-HO-E

Project Title:
(E)Redevelop; NSF-Homeownership Opportunities Program

Projected Start Date:
07/01/2009

Projected End Date:
07/31/2010

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	100,344
Total CDBG Program Funds Budgeted	N/A	100,344
Program Funds Drawdown	0	100,344
Program Funds Obligated	0	100,344
Program Funds Expended	0	100,344
City of Columbus	0	100,344
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

of Households

0 0 0 1,657/0 1,093/0 3,488/680 78.84

Cumulative Race Total

Direct Benefit (Households)	This Report Period			Cumulative Actual Total		
	Owner	Renter	Total Households	Owner	Renter	Total Households
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
American Indian/Alaskan Native and White	0	0	0	0	0	0
Asian and White	0	0	0	0	0	0
Black/African American and White	0	0	0	0	0	0
American Indian/Alaskan Native and Black/African American	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Unknown	0	0	0	0	0	0

Activity Description:

HOMEBUYER EDUCATION

24CFR570.201(E)PS FOR HB COUNSELING

Original estimate of 680 households to receive Homebuyer Education Counseling.

Location Description:

COLUMBUS HOUSING PARTNERSHIP

562 E MAIN ST COLS 43215

Activity Progress Narrative:

No further activity expected on this contract, funds have been fully expended.

Activity Location:

Address City State Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
4410-440509/HOTH/HOMEBUYER ED

Activity Title:
HOTH/HOMEBUYER ED

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
NSF-HO-E

Project Title:
(E)Redevelop; NSF-Homeownership Opportunities Program

Projected Start Date:

Projected End Date:

10/01/2009

08/31/2010

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	42,306
Total CDBG Program Funds Budgeted	N/A	42,306
Program Funds Drawdown	0	42,306
Program Funds Obligated	0	42,306
Program Funds Expended	0	42,306
City of Columbus	0	42,306
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
	0	0	0	304/0	171/0	536/100	88.62

Cumulative Race Total

Direct Benefit (Households)	Owner	This Report Period			Owner	Cumulative Actual Total			
		Renter	Total Hispanic/Latino	Total Households		Renter	Total Hispanic/Latino	Total Households	
White	0	0	0	0	0	0	0	345	45
Black/African American	0	0	0	0	0	0	0	175	0
Asian	0	0	0	0	0	0	0	6	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	5	0
American Indian/Alaskan Native and White	0	0	0	0	0	0	0	1	0
Black/African American and White	0	0	0	0	0	0	0	4	0

Activity Description:

HOMEBUYER EDUCATION

24CFR570.201(E)PS FOR HB COUNSELING

Original estimate of 100 households to receive Homebuyer Education Counseling.

Location Description:

50 WEST GAY ST. COLS. OHIO 43215

SUB - HOTH 4318 WESTLAND MALL, COLS 43229

Activity Progress Narrative:

No further activity expected on this contract, funds have been fully expended.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
4410-440510-HFHGC

Activity Title:
HFHGC-25% SET ASIDE

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
SetAside-HO-B

Project Title:
(B) Purchase & Rehab; 25% SetAside for 50% AMI - Homeownership

Projected Start Date:
08/31/2010

Projected End Date:
04/30/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	1,000,000
Total CDBG Program Funds Budgeted	N/A	1,000,000
Program Funds Drawdown	0	0
Program Funds Obligated	0	1,000,000
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	3/11
# of Singlefamily Units	1	3/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	2/0	1/0	3/11	100
# Owner Households	1	0	1	2/0	1/0	3/11	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino						
Black/African American	1	0	0	0	1	0	2	0	0	0	2	0
Households Female	1	0	0	1	0	3	0	0	0	0	3	0
Unknown	0	0	0	0	0	0	1	1	0	0	1	1

Activity Description:

This project consists of eleven single family homes which are being redeveloped or new built for sale.

Location Description:

1354 Minnesota

1358 Minnesota

1664 Minnesota
 1455 Myrtle
 83 S. Eureka
 280 S. Eureka
 287 S. Eureka
 323 S. Eureka
 388 S. Eureka
 62 N. Burgess
 1362 Minnesota

Activity Progress Narrative:

This project, which is part of the 50% AMI set aside, consists of eleven homes. To date, three homes have been sold to low income homebuyers – 1362 Minnesota, 1664 Minnesota and 1455 Myrtle. One home is nearing completion. Homebuyer qualifications are ongoing. The remaining seven homes are in various stages of construction.

Activity Location:

Address	City	State	Zip
1455 Myrtle	Columbus	NA	43211-1446

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

4410-440511 BOULEVARD HOMES - 25% - RENTAL

Activity Title:

NSP1/7-0109/269/ SCATTERED SITES

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

SetAside-RO-B

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected Start Date:

09/01/2010

Projected End Date:

09/01/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	521,050
Total CDBG Program Funds Budgeted	N/A	521,050
Program Funds Drawdown	468,945	468,945
Program Funds Obligated	0	521,050
Program Funds Expended	203,787	468,945
City of Columbus	203,787	468,945
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

	Total	0	Total	0/15
# of Housing Units		0		0/15
# of Singlefamily Units		0		0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/15	0
# Renter Households	0	0	0	0/0	0/0	0/15	0

Activity Description:

15 scattered SF homes for new build or rehab of existing structures to be used for rental housing.

Location Description:

42 West Park

134 West Park

210 West Park

297 West Park

124 S. Princeton

208 S. Princeton

274 Avondale

41 Dakota

300 Dakota

82 Cypress

245 Cypress

251 Cypress

261 Hawkes

849 Rich St

259 S. Yale

Activity Progress Narrative:

15 scattered SF homes for new build or rehab of existing structures. Four units are complete with construction on remaining units nearing completion. Tenants are being qualified for move in.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number:
4410-440511 CHP - WHITTIER 25% SET ASIDE - RENTAL

Activity Title:
WHITTIER LANDING/NSP/7-0109/270

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
SetAside-RO-B

Project Title:
(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected Start Date:
08/20/2010

Projected End Date:
08/11/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	1,505,400
Total CDBG Program Funds Budgeted	N/A	1,505,400
Program Funds Drawdown	306,255.04	329,689.68
Program Funds Obligated	0	1,505,400
Program Funds Expended	212,130.93	329,689.68
City of Columbus	212,130.93	329,689.68
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/27

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/27
# of Singlefamily Units	0	0/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	0
# of Households	0	0	0	0/0	0/0	0/27	0
# Renter Households	0	0	0	0/0	0/0	0/27	0

Activity Description:

Scattered site single family homes that are new build/rehab projects to provide affordable rental housing.

Location Description:

- 875 Gilbert
- 876 Linwood
- 834 Gilbert
- 871 Gilbert
- 874 Gilbert
- 1123 Columbus
- 1129 E. Columbus St.
- 785 S. 22nd
- 898 S. 22nd
- 571 Seiber
- 939 Wilson
- 720 Seibert
- 1147 Sycamore

1151 Sycamore
 1110 Stanley
 961Oakwood
 951 Seymour
 1092 Seymour
 795 S. Champion
 871 Studer
 915 Studer
 939 Studer
 871 Wilson
 992 Wilson
 935 Wilson
 973 Wilson
 1051 – 1053 Oakwood

Activity Progress Narrative:

40 unit single-family, rental project on scattered sites with 27-NSP units on the southeast side of Columbus. Project is under construction and proceeding well. The 27 NSP units will benefit 50% AMI (or less) households.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
 4410-440511 FRANKLINTON - 25% - RENTAL

Activity Title:
 FDA/NSP1/2-2610/271

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 SetAside-RO-B

Project Title:
 (B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected Start Date:
 06/02/2010

Projected End Date:
 08/10/2010

National Objective:
 NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
 City of Columbus

Benefit Type:
 Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	858,022
Total CDBG Program Funds Budgeted	N/A	858,022
Program Funds Drawdown	545,264.33	572,412.13
Program Funds Obligated	0	858,022

Program Funds Expended	488,971.73	755,601.73
City of Columbus	488,971.73	755,601.73
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/4	0
# Renter Households	0	0	0	0/0	0/0	0/4	0

Activity Description:

3 duplexes and 1 SF home to be demolished and new built or rehab to the existing structure and used for rental properties.

Location Description:

28-30, 85-87 CYPRESS, 147-49 DAKOTA, 817-19 BELLOWS

Activity Progress Narrative:

7 unit NSP project in the Franklinton area of Columbus. 3 duplexes and 1 single family unit for rental to benefit 50% AMI household. Construction is complete on the rehabilitation units and is near completion for the new construction unit. Outreach for prospective tenants has begun.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

4410-440511 HILLTOP-25% RENTAL

Activity Title:

HILLTOP HOUSING/NSP1/7-0109/265

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

SetAside-RO-B

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected Start Date:

08/13/2010

Projected End Date:

08/13/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	1,576,229
Total CDBG Program Funds Budgeted	N/A	1,576,229

Program Funds Drawdown	114,500	114,500
Program Funds Obligated	0	1,576,229
Program Funds Expended	114,500	114,500
City of Columbus	114,500	114,500
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/30
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/30	0
# Renter Households	0	0	0	0/0	0/0	0/30	0

Activity Description:

Scattered site, single family development for new build/rehab projects to provide affordable rental housing.

Location Description:

109 N. Burgess	147 Belvidere Ave.
271 S. Highland Ave	162 N. Eureka Ave.
75 Powell	716 S. Terrace Ave
102 N. Ogden	682 S. Ogden Ave
112 S. Richardson	664 S. Wayne Ave.
137 S. Richardson Ave	575 S. Eureka Ave.
349 S. Wheatland Ave	563 S. Wayne Ave
96 S. Warren Ave.	433 S. Burgess Ave.
146 N. Ogden Ave.	364 Midland Ave
166 N. Wayne Ave.	361 S. Richardson Ave.
230 S. Eureka Ave.	361 S. Burgess Ave.
337 S. Ogden Ave.	334 N. Ogden Ave.
2227 Safford Ave.	320 Midland Ave.
227 Columbian Ave.	205 N. Powell Ave.
211 N. Terrace Ave.	271 S. Highland Ave

Activity Progress Narrative:

30 unit single family, scattered site, rental project in the hilltop area of Columbus. All 30 units are NSP-assisted and will benefit 50% AMI or less households. Construction is underway on all units and two units are nearly complete.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
4410-440511-AHT 25% - RENTAL

Activity Title:
AHT/CORNERSTONE/NSP1/2-2610/272

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
SetAside-RO-B

Project Title:
(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected Start Date:
08/10/2010

Projected End Date:
08/11/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	423,771
Total CDBG Program Funds Budgeted	N/A	423,771
Program Funds Drawdown	142,808.68	307,971.04
Program Funds Obligated	65,000	423,771
Program Funds Expended	186,083.29	351,245.65
City of Columbus	186,083.29	351,245.65
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/4	0
# Renter Households	0	0	0	0/0	0/0	0/4	0

Activity Description:

Quad rehab project to provide affordable rental housing.

Location Description:

1221-1227 S. 22ND ST

Activity Progress Narrative:

4 unit building on the south side of Columbus. All units are NSP assisted for 50% AMI households. Project is finishing up its last details for completion.

Activity Location:

Address **City** **State** **Zip**

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

450500 - Finance Staff

Activity Title:

Finance and Management Staff

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN-P&A

Project Title:

10% Planning & Admin Cap

Projected Start Date:

01/01/2009

Projected End Date:

03/02/2013

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

N/A

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	792,372
Total CDBG Program Funds Budgeted	N/A	792,372
Program Funds Drawdown	29,831.78	322,131.8
Program Funds Obligated	0	792,372
Program Funds Expended	28,519.87	328,509.27
City of Columbus	28,519.87	328,509.27
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

24CFR570.205,206: Department of Finance and Management, Grants Management - The Grants Management staff will assist in the administration of the Neighborhood Stabilization Program in a variety of financial and regulatory areas. Activities will include financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, loan servicing, prevailing wage compliance, project eligibility issues and the preparation of required federal reports. Major Components: Staff salaries, Advertising (publication of public notices), and Loan servicing costs (AmeriNational contract).

Location Description:

90 W. Broad Street Columbus, Ohio 43215

Activity Progress Narrative:

Staff provided financial management services: budgeting, cash management, financial reconciliation and drawdown of NSP1 funds. Grants Management staff also completed environmental reviews of proposed projects, presented Section 3 regulatory compliance information to developers and contractors, and continued monitoring of NSP1 activities, including compliance with federal prevailing wage regulations.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
499049 - Environmental Nuisance Staff

Activity Title:
Environmental Nuisance Staffing

Activity Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
ADMIN-ADC

Project Title:
(B,C,D,E); Activity Delivery Costs

Projected Start Date:
01/01/2009

Projected End Date:
03/02/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Area Benefit (Census)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	456,171.34
Total CDBG Program Funds Budgeted	N/A	456,171.34
Program Funds Drawdown	1,553.32	183,980.22
Program Funds Obligated	0	456,171.34
Program Funds Expended	2,336.68	185,203.64
City of Columbus	2,336.68	185,203.64
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	38.66

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/100

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/150
# of Singlefamily Units	0	0/150

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Persons	53,495	24,259	107,389	72.4

Activity Description:

24CFR570.201(a,b,d): Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

Location Description:

747 Carolyn Avenue Columbus,Ohio 43224

Activity Progress Narrative:

As of the end of this quarter, staff had inspected 338 structures to determine if they are blighted, a total of 97 structures were declared blighted and placed on the demolition list. 12 additional structures were demolished during this quarter, taking the total number of demo's to 89.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found